

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 16/17 (TOTALS ONLY)

Selected jobs : 1300,F08,M00,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M107,M108,M109,M11,M110,M1...

Selected Months : 11

Job

Cost Centre

M03 BORDEN - BREMER ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
106	Drainage	915.60	340.00		76.40			1332.00

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M03	BORDEN - BREMER ROAD	915.60	340.00		76.40			1332.00
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M08 BOXWOOD - BORDEN ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1120.48	250.00		55.00			1425.48

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M08	BOXWOOD - BORDEN ROAD	1120.48	250.00		55.00			1425.48
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M11 BREMER BAY STREETS

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	1773.68	67.50		49.95			1891.13

105	Sealed surfaces	342.34						342.34
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106	Drainage	790.93	40.00		29.60			860.53
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108	Paths	939.24	365.00		88.10			1392.34
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127	INSPECTIONS AND INVESTIGA	155.45	10.00		7.40			172.85
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607	CONTRACTORS & MATERIALS						5200.00	5200.00
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M11	BREMER BAY STREETS	4001.64	482.50		175.05		5200.00	9859.19
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M112 EMMA STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
107	Medians, kerbs, crossover						500.00	500.00

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M112	EMMA STREET						500.00	500.00
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M12 BROOK ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
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Selected Months : 11

Job

Cost Centre							
102	Clearing and weed control	208.50					208.50

104	Unsealed surfaces (Paveme	568.28	400.00		80.00		1048.28
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M12	BROOK ROAD	776.78	400.00		80.00		1256.78
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M155 SPITFIRE AVENUE

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
108	Paths	315.05	10.00		7.40		2272.73	2605.18

M155	SPITFIRE AVENUE	315.05	10.00		7.40		2272.73	2605.18
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M161 CARLAWILLUP SOUTH ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	3497.43	2470.00		259.00			6226.43

M161	CARLAWILLUP SOUTH ROAD	3497.43	2470.00		259.00			6226.43
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M164 CUNEO DRIVE

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
134	Rehabilitation	155.46	10.00		7.40			172.86

M164	CUNEO DRIVE	155.46	10.00		7.40			172.86
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M165 DINGO ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	361.33	200.00		40.00			601.33

M165	DINGO ROAD	361.33	200.00		40.00			601.33
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M173 MARNIGARUP SOUTH ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	665.76	590.00		46.00			1301.76

M173	MARNIGARUP SOUTH ROAD	665.76	590.00		46.00			1301.76
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M22 CARLAWILLUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
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Selected Months : 11

Job

Cost Centre	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	652.43	400.00		80.00			1132.43

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M22	CARLAWILLUP ROAD	652.43	400.00		80.00			1132.43
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M28 CHITTOWURRUP ROAD

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102 Clearing and weed control	156.36						156.36

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M28	CHITTOWURRUP ROAD	156.36						156.36
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M29 CORACKERUP ROAD

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104 Unsealed surfaces (Paveme	440.46	250.00		50.00			740.46

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M29	CORACKERUP ROAD	440.46	250.00		50.00			740.46
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M300 BB ROADS

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102 Clearing and weed control	71.91	5.00		3.70			80.61

103	Earthworks	300.86	200.00		44.00		544.86
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124	PARKS AND RESERVES STRUCT	105.47	50.00		11.00		166.47
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159	Vandalism Repairs	627.41	360.00		63.00		1050.41
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M300	BB ROADS	1105.65	615.00		121.70			1842.35
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M301 JERRAMUNGUP ROADS

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102 Clearing and weed control	290.51						290.51

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M301	JERRAMUNGUP ROADS	290.51						290.51
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M31 DEVILS CREEK SOUTH ROAD

Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104 Unsealed surfaces (Paveme	560.07	435.00		25.00			1020.07

WORKS COSTING

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Selected Months : 11

Job

Cost Centre

M31	DEVILS CREEK SOUTH ROAD	560.07	435.00		25.00			1020.07
M32	DEVILS CREEK ROAD							
102	Description Clearing and weed control	Labour 80.36	Plant 80.00	Plant OH	Plant Dp 14.00	Material	Other	Total 174.36
M32	DEVILS CREEK ROAD	80.36	80.00		14.00			174.36
M34	DIAGONAL ROAD							
104	Description Unsealed surfaces (Paveme	Labour 611.77	Plant 400.00	Plant OH	Plant Dp 80.00	Material	Other	Total 1091.77
M34	DIAGONAL ROAD	611.77	400.00		80.00			1091.77
M35	GEORGE STREET							
106	Description Drainage	Labour 287.58	Plant 5.00	Plant OH	Plant Dp 3.70	Material	Other	Total 296.28
M35	GEORGE STREET	287.58	5.00		3.70			296.28
M38	EXCHANGE ROAD							
104	Description Unsealed surfaces (Paveme	Labour 585.67	Plant 225.00	Plant OH	Plant Dp 45.50	Material	Other	Total 856.17
M38	EXCHANGE ROAD	585.67	225.00		45.50			856.17
M44	GAIRDNER SOUTH ROAD							
102	Description Clearing and weed control	Labour 156.36	Plant	Plant OH	Plant Dp	Material	Other	Total 156.36
M44	GAIRDNER SOUTH ROAD	156.36						156.36
M48	JACUP NORTH ROAD							
102	Description Clearing and weed control	Labour 139.00	Plant	Plant OH	Plant Dp	Material	Other	Total 139.00
104	Unsealed surfaces (Paveme	3609.53	1917.00		231.10			5757.63

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Selected Months : 11

Job

Cost Centre

M48	JACUP NORTH ROAD	3748.53	1917.00		231.10			5896.63
M52	LAKE ROAD							
102	Description Clearing and weed control	Labour 299.01	Plant 200.00	Plant OH	Plant Dp 35.00	Material	Other	Total 534.01
M52	LAKE ROAD	299.01	200.00		35.00			534.01
M54	LAKE MAGENTA ROAD							
104	Description Unsealed surfaces (Paveme	Labour 2373.19	Plant 1569.00	Plant OH	Plant Dp 242.00	Material	Other	Total 4184.19
M54	LAKE MAGENTA ROAD	2373.19	1569.00		242.00			4184.19
M60	MALLEE ROAD							
104	Description Unsealed surfaces (Paveme	Labour 568.28	Plant 400.00	Plant OH	Plant Dp 80.00	Material	Other	Total 1048.28
M60	MALLEE ROAD	568.28	400.00		80.00			1048.28
M65	MEMORIAL ROAD							
108	Description Paths	Labour 724.62	Plant 17.50	Plant OH	Plant Dp 12.95	Material	Other 1363.64	Total 2118.71
M65	MEMORIAL ROAD	724.62	17.50		12.95		1363.64	2118.71
M66	MIDDAMIDGUP ROAD							
104	Description Unsealed surfaces (Paveme	Labour 722.86	Plant 450.00	Plant OH	Plant Dp 91.00	Material	Other	Total 1263.86
M66	MIDDAMIDGUP ROAD	722.86	450.00		91.00			1263.86
M67	MONJEBUP ROAD							
104	Description Unsealed surfaces (Paveme	Labour 754.12	Plant 820.00	Plant OH	Plant Dp 39.00	Material	Other	Total 1613.12
M67	MONJEBUP ROAD	754.12	820.00		39.00			1613.12

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Selected Months : 11

Job

Cost Centre

M68 MONKEY ROCK ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1123.36	750.00		150.00			2023.36

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M68	MONKEY ROCK ROAD	1123.36	750.00		150.00			2023.36
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M70 MURRAY ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	192.86	200.00		35.00			427.86

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M70	MURRAY ROAD	192.86	200.00		35.00			427.86
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M76 CUISS ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	541.42	385.00		35.00			961.42

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M76	CUISS ROAD	541.42	385.00		35.00			961.42
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M78 RABBIT PROOF FENCE ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	406.90	320.00		56.00		111.82	894.72

104	Unsealed surfaces (Paveme	710.38	126.00		15.00			851.38
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M78	RABBIT PROOF FENCE ROAD	1117.28	446.00		71.00		111.82	1746.10
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M80 RESERVE ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	550.15	364.00		57.00			971.15

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M80	RESERVE ROAD	550.15	364.00		57.00			971.15
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M82 ROBERTS ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	747.31	290.00		56.00			1093.31

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M82	ROBERTS ROAD	747.31	290.00		56.00			1093.31
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Selected Months : 11

Job

Cost Centre

M84 STOCK ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	132.10	12.50		9.25			153.85
M84	STOCK ROAD	132.10	12.50		9.25			153.85

M92 WHITE ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	1178.09						1178.09
M92	WHITE ROAD	1178.09						1178.09

M97 JERRAMUNGUP STREETS TOWN -

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	430.68	20.00		14.80			465.48
102	Clearing and weed control	4162.54	1347.50		355.39		422.92	6288.35
105	Sealed surfaces	605.72						605.72
108	Paths	430.34	250.00		55.00			735.34
124	PARKS AND RESERVES STRUCT	131.83	75.00		16.50			223.33
129	DOMESTIC ANIMALS	219.40	150.00		33.00			402.40
607	CONTRACTORS & MATERIALS						5200.00	5200.00
M97	JERRAMUNGUP STREETS TOWN	5980.51	1842.50		474.69		5622.92	13920.62

\*\*\*\*\* Overall Cost Centre Totals \*\*\*\*\*

C.C	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	562.78	32.50		24.05			619.33
102	Clearing and weed control	9116.08	2220.00		549.04		534.74	12419.86
103	Earthworks	300.86	200.00		44.00			544.86
104	Unsealed surfaces (Paveme	20764.28	12691.00		1756.60			35211.88
105	Sealed surfaces	948.06						948.06
106	Drainage	1994.11	385.00		109.70			2488.81

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Job

Cost Centre					
107 Medians, kerbs, crossover				500.00	500.00
108 Paths	2409.25	642.50	163.45	3636.37	6851.57
124 PARKS AND RESERVES STRUCT	237.30	125.00	27.50		389.80
127 INSPECTIONS AND INVESTIGA	155.45	10.00	7.40		172.85
129 DOMESTIC ANIMALS	219.40	150.00	33.00		402.40
134 Rehabilitation	155.46	10.00	7.40		172.86
159 Vandalism Repairs	627.41	360.00	63.00		1050.41
607 CONTRACTORS & MATERIALS				10400.00	10400.00
Total	37490.44	16826.00	2785.14	15071.11	72172.69